

Actual expenditure statement and Surrender of saving amount in detail and sub-detail headwise under  
SOPD/EE/CSS/SOPD-SS for the financial year 2020-21.

Sl No.	Head of Account	Deatall Head	Sub Detail head	Sceme	Budget allotment received in sub-detail head	Headwise actual Expenditure	Saving Amount	Surrender Amount	Remarks	
1		2	3	4	5	6	7	8	9	10
1	2202-80-004-0651-000-001-SOPD-SS-Ga-voted	01	01 02 06 07	SOPD-SS	17292000	13700039 2329013 157800 1095981				
			Total		17292000	17282833	9167	9167		
2	2202-80-004-0651-000-001-CSS-Ga-voted	01	01 02 06 07	CSS	18558003	14033798 2373804 164168 1117060				
			Total		18558003	17688830	869173	869173		
contingency										
3	2202-80-004-0651-000-04-99-SOPD-SS-GA-V			SOPD-SS	132500	132481	19	19		
4	2202-80-004-4685-000-26-99-SOPD-SS-GA-V			SOPD-SS	100000	100000	0	0		
5	2202-80-004-0651-000-26-99-CSS-GA-V			CSS	900000	900000	0	0		
T.A										
6	2202-80-004-0651-000-003-01-SOPD-SS-ga-voted	03	01	SOPD-SS	9000	0	9000	9000		

*K. S. 2022*  
Principal  
DIET, Nalbari, Assam