

**Programme and Activities including Faculty Development of Teacher Educators for the Year 2021-22
(DIET, Nalbari, Karia)**

SI No.	Details of the Activities	No. of Participants	Duration of the Programme	No. of RPs	Target Group	Unit Cost	Total Expenditure of the Programme	Grand Total (In Rs.)	Remarks
1	Faculty Development Programme on Value Education	26	2 Days	3	Faculties of DIET, Nalbari+ Accounts Br.	Refreshments (For Participants & RPs) @Rs 310/- Remuneration to RP@ Rs 2000/- per day per RP	Refreshment for 26 nos.of Participants and 2 nos. of RPs @Rs. 310/- per day per Participant for 3 Days= Rs. 26040/- T.A for RPs@ 300/-per day per RP for 3 Days= Rs. 1800/- Remuneration to RPs @Rs.2000/- per day per RP= Rs.12000 /- Contingency = Rs. 5000/ (Lumpsum)	44840.00	T.A. as per Actual
2	Faculty Development Programme on Leadership Qualities	26	2 Days	2	Faculties of DIET, Nalbari+ Accounts Br.	Refreshments (For Participants & RPs) @Rs 310/- Remuneration to RP@ Rs 2000/- per day per RP	Refreshment for 26 nos.of Participants and 2 nos. of RPs @Rs. 310/- per day per Participant for 2 Days= Rs. 17360/- T.A for RPs@ 300/-per day per RP for 2 Days= Rs. 1200/- Remuneration to RPs @Rs.2000/- per day per RP= Rs.8000 /- Contingency = Rs. 5000/ (Lumpsum)	31560.00	T.A. as per Actual
3	Faculty Development Programme on Lifeskill Development	26	2 Days	2	Faculties of DIET, Nalbari+ Accounts Br.	Refreshments (For Participants & RPs) @Rs 310/- Remuneration to RP@ Rs 2000/- per day per RP	Refreshment for 26 nos.of Participants and 2 nos. of RPs @Rs. 310/- per day per Participant for 2 Days= Rs. 17360/- T.A for RPs@ 300/-per day per RP for 2 Days= Rs. 1200/- Remuneration to RPs @Rs.2000/- per day per RP= Rs.8000 /- Contingency = Rs. 5000/ (Lumpsum)	31560.00	T.A. as per Actual

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4	Faculty Development Programme on enhanced ICT Skills	26	2 Days	2	Faculties of DIET, Nalbari+ Accounts Br.	Refreshments (For Participants & RPs) @Rs 310/- Remuneration to RP@ Rs 2000/- per day per RP	Refreshment for 26 nos.of Participants and 2 nos. of RPs @Rs. 310/- per day per Participant for 2 Days= Rs. 17360/- T.A for RPs@ 300/-per day per RP for 2 Days= Rs. 1200/- Remuneration to RPs @Rs.2000/- per day per RP= Rs.8000 /- Contingency = Rs. 5000/ (Lumpsum)	31560.00	T.A. as per Actual
5	Exposure Visit of Faculties to NCERTs/NUEPAs (To be organised by NCERT)	25	2 Nos. (5 Days each)	....	Faculties of DIET, Nalbari	....	Rs.1,00,000/- for Each Visit (Lumpsum) X 2 Nos. Visit	200000.00	
6	Online Refresher and follow up training on NISHTHA on Leadership Development for Head teacher	200	2 Days	8	Head Teachers of LP & UP Schools	Contingency for each participant@Rs.500/- Remuneration to each RP per day@ Rs.1000/-	Contingency to participants@ Rs.500/- per participant= Rs. 100000/- Remuneration to RPs @Rs.1000/- per day per RP= Rs.16000 /- Contingency = Rs. 3000/ (Lumpsum)	119000.00	T.A. as per Actual
7	Online Remedial Teaching programme for the slow learner and CWSN	240	3 Days	8	60 participants From each Block (LP & UP Schools)	Contingency for each participant@Rs.500/- Remuneration to each RP per day@ Rs.1000/-	Contingency to participants@ Rs.500/- per participant= Rs. 120000/- Remuneration to RPs @Rs.1000/- per day per RP= Rs.24000 /- Contingency = Rs. 3000/ (Lumpsum)	147000.00	T.A. as per Actual

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8	Online Training on New Education Policy for teachers	400	2 Days	8	100 participants From each Block (LP & UP Schools)	Contingency for each participant@Rs.500/- Remuneration to each RP per day@ Rs.1000/-	Contingency to participants@ Rs.500/- per participant= Rs.200000/- Remuneration to RPs @Rs.1000/- per day per RP= Rs.16000 /- Contingency = Rs. 3000/ (Lumpsum)	219000.00	T.A. as per Actual
9	5 days Online training for E - content Development for Assistant Teachers	150	5 Days	6	Assistant teachers from LP & UP Schools	Contingency for each participant@Rs.500/- Remuneration to each RP per day@ Rs.1000/-	Contingency to participants@ Rs.500/- per participant Remuneration to RPs @Rs.1000/- per day per RP= Rs.30000 /- Contingency = Rs. 3000/ (Lumpsum)	108000.00	
10	Need based Teachers Training Prog. On English	120	3 Days	5	Teachers of LP & UP Schools	Refreshments (ForParticipants) =Rs210/- per day Refreshment (ForRPs) Rs310/- per day	Refreshment for 120 nos.of Participants@Rs. 210/- per day per Participant for 3 Days= Rs. 75600/- Refreshment for 5 nos.of RPs@Rs. 310/- per day per Participant for 3 Days= Rs. 4650/- TA for Praticipants@ 100/- per day per Participant for 3 Days= Rs. 36000/- Remuneration to RPs @Rs.1000/- per day per RP= Rs.15000 /- TA for RPs@ 200/- per day per RP for 3 Days= Rs. 3000/- Contingency = Rs. 5000/ (Lumpsum)	139250.00	T.A. as per Actual
11	Need based Teachers Training Prog. On Yoga	100	2 Days	4	Teachers of LP & UP Schools	Refreshments (ForParticipants) =Rs210/- per day Refreshment (ForRPs) Rs310/- per day	Refreshment for 100 nos.of Participants@Rs. 210/- per day per Participant for 2 Days= Rs. 42000/- Refreshment for 4 nos.of RPs@Rs. 310/- per day per Participant for 2 Days= Rs. 2480/- TA for Praticipants@ 100/- per day per Participant for 2 Days= Rs. 20000/- Remuneration to RPs @Rs.1000/- per day per RP= Rs.8000 /- TA for RPs@ 200/- per day per RP for 2 Days= Rs. 1600/- Contingency = Rs. 5000/ (Lumpsum)	79080.00	T.A. as per Actual

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12	Need based Teachers Training Prog. On Art Education	100	2 Days	4	Teachers of LP & UP Schools	Refreshments (ForParticipants) =Rs210/- per day Refreshment (ForRPs) Rs310/- per day	Refreshment for 100 nos.of Participants@Rs. 210/- per day per Participant for 2 Days= Rs. 42000/- Refreshment for 4 nos.of RPs@Rs. 310/- per day per Participant for 2 Days= Rs. 2480/- TA for Praticipants@ 100/- per day per Participant for 2 Days= Rs. 20000/- Remuneration to RPs @Rs.1000/- per day per RP= Rs.8000 /- TA for RPs@ 200/- per day per RP for 2 Days= Rs. 1600/- Contingency = Rs. 5000/ (Lumpsum)	79080.00	T.A. as per Actual
13	One District Level Science Exhibition for the Students of Class IX to XII	60	1 Day		Students from the different schools of 4 Blocks,	Refreshment cost @100X60=6000 , TA to the students @100X60=6000 Preparation cost,@500 X20= 10000, Prize and other cost=2000, Judge honorarium@1000x3=3000 and other arrangement (Misc)=23000 (2 students per school from 20 schools and one guide teacher)	50000.00	T.A. as per Actual	
GRAND TOTAL:								12,79,930.00	

Principal, DIET, Nalbari

Details of Research Proposal for 2021-22 (DIET, Nalbari, Karia)

Sl. No	DIET Name	Details of the Activities	Time Frame	Target Group	Physical Number	Unit Cost	Total Proposal (In Rs.)	Remarks
1	DIET Nalbari Submitted by Lecturer Gitika Dutta Sharma	Study on Effectiveness of Online Teaching Learning process during the Pandemic period for the students of Class VI to class VIII.	3months	10 students from 40 schools(10 schools per block from 4 blocks)	400 students	1500	60000.00	1000 per school honorarium for Investigator , Training, and printing of Report and questionnaire etc.@500
2	DIET, Nalbari, Karia Submitted by Lecturer Pratistha Adhikari	A study of the Effect of using Audio Visual aids in the achievement of Social Sciences of Class-VI students of Mugkuchi M.E.School,Nalbari	4 months	ClassVIII students	50 nos	500	30000.00	
3	DIET, Nalbari, Karia Submitted by Lecturer Rakesh Nath	Application of online mode in teaching Science to the upper primary level students of Assamese medium schools of Nalbari District of Assam : An Action Research	6 Months	Class 6(Age Group 11-12 years) Of Assamese medium	40 students	1000	40000.00	
4	DIET, Nalbari, Karia Submitted by Lecturer Pradip Roy	A study on language problem in Multilingual classroom transection at Elementary level in Nalbary District of Assam	3 Months	Lower primary Teachers	40 nos of lower primary teachers	1500	60000.00	
5	DIET, Nalbari, Karia Submitted by Lecturer Sri Jiten Sarma	A study on enrollment decline at Govt/Provincialized primary Schools of Pub Nalbary Block under Nalbary District of Assam	3 Months	Lower primary level	40 nos of students of class 3 , 40 teachers ,40 Parents ,Total sample 120	1000	120000.00	

Details of Research Proposal for 2021-22 (DIET, Nalbari, Karia)

6	DIET, Nalbari, Karia Submitted by Letrurer, Rajtarangenee	Challenges of Assamese language Teaching in Lower Primary school in Char Areas of Nalbari District(Case Study of Three LP School)	6month	Students of Lower Primary school(3rd and 4th standard)	40 students	1000	40000.00	
7	DIET, Karia, Nalbari Submitted by lecturer Dr.Sudarshana Bahuah	Activity through verbal way of singing rhymes, Children songs on different subjects with hand gesture and expression Activites using information technology Activities using different sound language, sign language and word language. Observation by giving different group activities in the classroom	3 months	Students of Class 1	15 students of class-- 1	Rs. 9000	135000.00	
Grand Total:							485000.00	

Principal, DIET,
Nalbari

Details of Technology Support (Recurring) Proposal for 2021-22 (DIET, Nalbari, Karia)

Sl. No	Details of the Activity	Time Frame	Target Group	Physical Number	No. of RPs	Unit Cost	Total Proposal (In Rs.)	Remarks
1	Technology Programme proposal (Teachers' Training)	15 Days (3 Shifts of 5 Days each)	Teachers of Upper Primary/High schools	120 Teachers (40 Participants each shift)	9 (3 Nos. of RPs per Shift)	Refreshment for 120 nos.of Participants@Rs. 210/- per day per Participant for 5 Days= Rs. 126000/- Refreshment for 9 nos.of RPs@Rs. 310/- per day per Participant for 5 Days= Rs. 13950/- TA for Praticipants@ 100/- per day per Participant for 5 Days= Rs. 60000/- Remuneration to RPs @Rs.1000/- per day per RP= Rs.45000 /- Contingency = Rs. 5000/ (Lumpsum)	249950.00	TA as per actual
2	Technology Programme proposal (Hardware purchasing)	...	...	...		External Hard Disk (WD Elements 2 TB Wired External Hard Disk Drive)	5800.00	
		...	...	...		OTG Cables (3 Nos.)	900.00	
		...	...	...		Pen Drive (2 Nos.) 64 GB	1600.00	
		...	...	...	...	Laptop (Specification: AMD Raisen5 with Graphicx Card)- 3 Nos. @Rs. 60,000/- per Unit	180000.00	
		...	...	...	...	Digital Camera- 1 No @ Rs. 50,000/- per Unit	50000.00	
		...	...	...	...	Antivirus (K7/Quickheal)- 10 Nos @ Rs.800/-per Unit	8000.00	
		...	...	...	...	Printer with Scanner - 1 No @ 20000/-	20000.00	
		...	...	...	...	Wireless Mouse (Hp)-6 Nos @ Rs.2000/-per Unit	12000.00	
		...	...	...	...	Smart TV Screen (55 Inch Minimum)-1 No @ 50,000/-	50000.00	
		...	...	...	...	Radio- 2 Nos @ 1000/- per Unit	2000.00	
...	...	...	...	High Speed Fibre Connection @ 20000/-	20000.00			
3	Maintanance Cost of Smart Classroom					Rs. 1,00,000/- (Lumpsum)	100000.00	
GRAND TOTAL:							700250.00	

Principal, DIET, Nalbari